



NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS January 2020

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Nevada Taxicab Authority

TOTAL MONTHLY TRIPS

JAN '20 v. JAN '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	52,238	52,458	-0.42%
DELUXE	49,493	47,671	3.82%
KAPTYN - DESERT	155,254	150,260	3.32%
KAPTYN - HENDERSON	87,155	96,349	-9.54%
KAPTYN - BLUE DESERT VIRGIN VALLEY	22,037	24,849	-11.32%
KAPTYN - WHITTLESEA	133,056	124,111	7.21%
LUCKY	78,530	78,255	0.35%
NELLIS	123,366	126,729	-2.65%
WESTERN	71,787	72,339	-0.76%
YCS - CHECKER	113,234	131,622	-13.97%
YCS - NEW CAB 1	42,921	53,997	-20.51%
YCS - NEW CAB 2	47,471	65,842	-27.90%
YCS - NEW CAB 3	46,239	61,180	-24.42%
YCS - NEW CAB 4	36,763	54,118	-32.07%
YCS - STAR	86,074	92,865	-7.31%
YCS - YELLOW	115,456	137,411	-15.98%
INDUSTRY TOTAL	1,261,074	1,370,056	-7.95%

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REVENUE PER TRIP

JAN '20 v. JAN '19

Taxicab Company	2020	2019	% Increase/ <u>(Decrease)</u>
A-CAB	\$16.79	\$16.97	-1.06%
DELUXE	\$17.63	\$17.51	0.69%
KAPTYN - DESERT	\$17.65	\$17.32	1.91%
KAPTYN - HENDERSON	\$17.35	\$16.37	5.99%
KAPTYN - BLUE DESERT VIRGIN VALLEY	\$0.00	\$16.44	-100.00%
KAPTYN - WHITTLESEA	\$17.32	\$16.45	5.29%
LUCKY	\$17.31	\$17.38	-0.40%
NELLIS	\$17.07	\$16.99	0.47%
WESTERN	\$16.21	\$15.56	4.18%
YCS - CHECKER	\$17.44	\$16.57	5.25%
YCS - NEW CAB 1	\$17.12	\$15.76	8.63%
YCS - NEW CAB 2	\$17.23	\$15.51	11.09%
YCS - NEW CAB 3	\$17.24	\$15.76	9.39%
YCS - NEW CAB 4	\$17.23	\$15.85	8.71%
YCS - STAR	\$17.59	\$16.74	5.08%
YCS - YELLOW	\$17.47	\$16.61	5.18%
INDUSTRY AVERAGE	\$17.33	\$16.55	4.71%

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LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

JANUARY '20

Taxicab Company	2020	2019	% Increase/ <u>(Decrease)</u>
A-CAB	\$17.91	\$18.82	-4.84%
DELUXE			N/A
KAPTYN - DESERT	\$18.58	\$20.34	-8.65%
KAPTYN - HENDERSON	\$18.60	\$20.40	-8.82%
KAPTYN - BLUE DESERT VIRGIN VALLEY	\$18.77		N/A
KAPTYN - WHITTLESEA	\$18.85	\$20.03	-5.89%
LUCKY	\$18.57	\$17.50	6.11%
NELLIS			N/A
WESTERN	\$18.01	\$19.34	-6.88%
YCS - CHECKER			N/A
YCS - NEW CAB 1	\$18.46		N/A
YCS - NEW CAB 2	\$17.16		N/A
YCS - NEW CAB 3			N/A
YCS - NEW CAB 4			N/A
YCS - STAR			N/A
YCS - YELLOW			N/A
INDUSTRY AVERAGE	\$18.35	\$19.58	-6.28%

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MONTHLY COMBINED TRIP COMPARISON 2020 v. 2019

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2020	1,261,074	2019	1,370,056	-7.95%	(108,982)
FEBRUARY	2020		2019		#DIV/0!	0
MARCH	2020		2019		#DIV/0!	0
APRIL	2020		2019		#DIV/0!	0
MAY	2020		2019		#DIV/0!	0
JUNE	2020		2019		#DIV/0!	0
JULY	2020		2019		#DIV/0!	0
AUGUST	2020		2019		#DIV/0!	0
SEPTEMBER	2020		2019		#DIV/0!	0
OCTOBER	2020		2019		#DIV/0!	0
NOVEMBER	2020		2019		#DIV/0!	0
DECEMBER	2020		2019		#DIV/0!	0
YTD TOTAL	2020	1,261,074	2019	1,370,056	-7.95%	(108,982)

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YEAR TO DATE COMPARISON

JAN '20 v. JAN '19

	Month			Year to Date		
	2020	2019	% Δ	2020	2019	% Δ
TRIPS ***	969,872	1,190,234	-18.51%	969,872	1,190,234	-18.51%
REVENUE	\$16,812,679	\$19,703,747	-14.67%	\$16,812,679	\$19,703,747	-14.67%
AVG REV/PER TRIP	\$17.33	\$16.55	4.71%	\$17.33	\$16.55	4.71%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	291,202	179,822	61.94%	291,202	179,822	61.94%
LEASE REVENUE	\$5,342,128	\$3,520,766	51.73%	\$5,342,128.00	\$3,520,766.00	51.73%
AVG REV/PER TRIP	\$18.35	\$19.58	-6.28%	\$18.35	\$19.58	-6.28%
DECALS	0	10	-100.00%	865	529	63.52%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY - JANUARY 2020

Company	Σ Medallions
A-CAB	145
DELUXE	136
FRIAS	12
KAPTYN DESERT	229
KAPTYN HENDERSON	225
KAPTYN VIRGIN VALLEY	132
KAPTYN WHITTLESEA	286
LUCKY	184
NELLIS	224
WESTERN	228
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY DECALS BY COMPANY - JANUARY 2020

Company	Σ Decals
A-CAB	110
DELUXE	0
KAPTYN DESERT	85
KAPTYN HENDERSON	162
KAPTYN VIRGIN VALLEY	83
KAPTYN WHITTLESEA	169
LUCKY	98
NELLIS	0
WESTERN	100
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
TOTAL	865

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.